

# 事業活動収支内訳表

2015(平成27)年 4月 1日から  
2016(平成28)年 3月31日まで

(単位 円)

| 科 目    | 部 門      |                 |                    |                      |                      |                    |                    |                    |                      | 総 額                |                       |
|--------|----------|-----------------|--------------------|----------------------|----------------------|--------------------|--------------------|--------------------|----------------------|--------------------|-----------------------|
|        | 学校法人     | 追手門学院<br>大学     | 追手門学院<br>高等学校      | 追手門学院<br>中学校         | 追手門学院<br>大手前高等学校     | 追手門学院<br>大手前中学校    | 追手門学院<br>小学校       | 追手門学院<br>幼稚園       |                      |                    |                       |
| 教育活動収支 | 事業活動収入の部 | <b>学生生徒等納付金</b> | <b>0</b>           | <b>6,676,055,450</b> | <b>493,591,188</b>   | <b>126,806,000</b> | <b>299,761,869</b> | <b>215,954,750</b> | <b>716,079,000</b>   | <b>156,962,170</b> | <b>8,685,210,427</b>  |
|        |          | 授業料             | 0                  | 4,699,489,000        | 367,996,188          | 102,846,000        | 222,174,369        | 179,439,750        | 668,679,000          | 0                  | 6,240,624,307         |
|        |          | 入学金             | 0                  | 484,770,000          | 61,200,000           | 12,720,000         | 45,750,000         | 19,100,000         | 39,500,000           | 0                  | 663,040,000           |
|        |          | 実験実習料           | 0                  | 45,170,200           | 0                    | 0                  | 0                  | 0                  | 0                    | 0                  | 45,170,200            |
|        |          | 施設設備資金          | 0                  | 1,446,626,250        | 64,395,000           | 11,240,000         | 31,837,500         | 17,415,000         | 7,900,000            | 0                  | 1,579,413,750         |
|        |          | 基本保育料           | 0                  | 0                    | 0                    | 0                  | 0                  | 0                  | 0                    | 96,446,570         | 96,446,570            |
|        |          | 特定保育料           | 0                  | 0                    | 0                    | 0                  | 0                  | 0                  | 0                    | 60,515,600         | 60,515,600            |
|        |          | <b>手数料</b>      | <b>0</b>           | <b>232,192,010</b>   | <b>25,780,000</b>    | <b>2,580,000</b>   | <b>4,739,250</b>   | <b>6,540,000</b>   | <b>2,385,000</b>     | <b>456,000</b>     | <b>274,672,260</b>    |
|        |          | 入学検定料           | 0                  | 224,910,000          | 25,720,000           | 2,560,000          | 4,620,000          | 6,520,000          | 2,370,000            | 432,000            | 267,132,000           |
|        |          | 試験料             | 0                  | 181,500              | 60,000               | 20,000             | 0                  | 20,000             | 15,000               | 24,000             | 320,500               |
|        |          | 証明手数料           | 0                  | 3,345,900            | 0                    | 0                  | 119,250            | 0                  | 0                    | 0                  | 3,465,150             |
|        |          | 大学入試センター試験実施手数料 | 0                  | 3,754,610            | 0                    | 0                  | 0                  | 0                  | 0                    | 0                  | 3,754,610             |
|        |          | <b>寄付金</b>      | <b>43,022,166</b>  | <b>48,727,600</b>    | <b>57,215,335</b>    | <b>13,751,765</b>  | <b>23,859,862</b>  | <b>20,863,194</b>  | <b>115,967,574</b>   | <b>123,000</b>     | <b>323,530,496</b>    |
|        |          | 特別寄付金           | 43,022,166         | 37,623,518           | 56,655,335           | 13,611,765         | 23,399,515         | 20,615,315         | 111,638,865          | 0                  | 306,566,479           |
|        |          | 一般寄付金           | 0                  | 8,000,000            | 560,000              | 140,000            | 390,000            | 210,000            | 3,734,709            | 0                  | 13,034,709            |
|        |          | 現物寄付            | 0                  | 3,104,082            | 0                    | 0                  | 70,347             | 37,879             | 594,000              | 123,000            | 3,929,308             |
|        |          | <b>経常費等補助金</b>  | <b>0</b>           | <b>676,935,492</b>   | <b>545,527,930</b>   | <b>56,158,000</b>  | <b>245,738,776</b> | <b>75,066,000</b>  | <b>156,021,000</b>   | <b>167,348,216</b> | <b>1,922,795,414</b>  |
|        |          | 国庫補助金           | 0                  | 676,255,000          | 0                    | 0                  | 0                  | 0                  | 0                    | 0                  | 676,255,000           |
|        |          | 地方公共団体補助金       | 0                  | 680,492              | 545,527,930          | 56,158,000         | 245,738,776        | 75,066,000         | 156,021,000          | 0                  | 1,079,192,198         |
|        |          | 施設型給付費          | 0                  | 0                    | 0                    | 0                  | 0                  | 0                  | 0                    | 167,348,216        | 167,348,216           |
|        |          | <b>付随事業収入</b>   | <b>0</b>           | <b>39,107,856</b>    | <b>49,127,000</b>    | <b>20,670,000</b>  | <b>0</b>           | <b>0</b>           | <b>80,954,000</b>    | <b>31,852,450</b>  | <b>221,711,306</b>    |
|        |          | 補助活動収入          | 0                  | 20,713,288           | 49,127,000           | 20,670,000         | 0                  | 0                  | 80,954,000           | 31,852,450         | 203,316,738           |
|        |          | 附属事業収入          | 0                  | 4,404,568            | 0                    | 0                  | 0                  | 0                  | 0                    | 0                  | 4,404,568             |
|        |          | 講習料収入           | 0                  | 1,436,000            | 0                    | 0                  | 0                  | 0                  | 0                    | 0                  | 1,436,000             |
|        |          | 受託事業収入          | 0                  | 12,554,000           | 0                    | 0                  | 0                  | 0                  | 0                    | 0                  | 12,554,000            |
|        |          | <b>雑収入</b>      | <b>24,480,064</b>  | <b>469,516,800</b>   | <b>2,965,770</b>     | <b>822,369</b>     | <b>1,377,117</b>   | <b>3,902,051</b>   | <b>13,922,513</b>    | <b>12,560,534</b>  | <b>529,547,218</b>    |
|        |          | 施設設備利用料         | 11,300,020         | 14,641,744           | 0                    | 0                  | 0                  | 0                  | 1,399,945            | 5,555,966          | 32,897,675            |
|        |          | 私立大学退職金財団交付金    | 0                  | 407,869,284          | 0                    | 0                  | 0                  | 0                  | 379,200              | 0                  | 408,248,484           |
|        |          | 退職金財団給付金        | 0                  | 0                    | 0                    | 344,565            | 830,020            | 0                  | 10,986,250           | 4,353,890          | 16,514,725            |
|        |          | 廃品売却収入          | 0                  | 282,852              | 0                    | 0                  | 0                  | 0                  | 0                    | 0                  | 282,852               |
|        |          | 雑収入             | 13,180,044         | 45,185,420           | 2,965,770            | 477,804            | 547,097            | 3,902,051          | 1,157,118            | 2,650,678          | 70,065,982            |
|        |          | 徴収不能引当金戻入額      | 0                  | 1,537,500            | 0                    | 0                  | 0                  | 0                  | 0                    | 0                  | 1,537,500             |
|        |          | <b>教育活動収入計</b>  | <b>67,502,230</b>  | <b>8,142,535,208</b> | <b>1,174,207,223</b> | <b>220,788,134</b> | <b>575,476,874</b> | <b>322,325,995</b> | <b>1,085,329,087</b> | <b>369,302,370</b> | <b>11,957,467,121</b> |
|        |          | <b>人件費</b>      | <b>348,006,656</b> | <b>3,843,820,845</b> | <b>691,425,498</b>   | <b>125,779,038</b> | <b>421,841,150</b> | <b>223,987,260</b> | <b>565,331,869</b>   | <b>198,284,079</b> | <b>6,418,476,395</b>  |
|        |          | 教員人件費           | 0                  | 2,305,047,208        | 581,551,533          | 109,473,200        | 342,803,050        | 182,057,616        | 441,365,679          | 109,492,249        | 4,071,790,535         |
|        |          | 職員人件費           | 245,189,006        | 1,147,507,626        | 81,486,978           | 14,347,499         | 61,922,556         | 36,102,070         | 95,218,271           | 83,401,253         | 1,765,175,259         |

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|          | 学校法人       | 追手門学院<br>大学   | 追手門学院<br>高等学校      | 追手門学院<br>中学校         | 追手門学院<br>大手前高等学校   | 追手門学院<br>大手前中学校   | 追手門学院<br>小学校       | 追手門学院<br>幼稚園       |                    |                    |                      |
| 教育活動収支   | 事業活動支出の部   | 役員報酬          | 97,237,600         | 0                    | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 97,237,600           |
|          |            | 退職給与引当金繰入額    | 0                  | 391,266,011          | 28,386,987         | 1,958,339         | 17,115,544         | 5,827,574          | 28,747,919         | 5,390,577          | 478,692,951          |
|          |            | 役員退職給与引当金繰入額  | 5,580,050          | 0                    | 0                  | 0                 | 0                  | 0                  | 0                  | 0                  | 5,580,050            |
|          |            | <b>教育研究経費</b> | <b>0</b>           | <b>2,921,274,314</b> | <b>315,552,177</b> | <b>77,213,532</b> | <b>151,792,295</b> | <b>104,365,710</b> | <b>334,757,325</b> | <b>110,556,469</b> | <b>4,015,511,822</b> |
|          |            | 消耗品費          | 0                  | 58,122,240           | 11,804,744         | 1,880,847         | 5,024,787          | 4,500,096          | 12,004,657         | 8,864,394          | 102,201,765          |
|          |            | 消耗図書費         | 0                  | 60,498,546           | 5,772,523          | 863,935           | 5,897,050          | 2,986,828          | 4,111,577          | 803,454            | 80,933,913           |
|          |            | 用品費           | 0                  | 31,121,218           | 7,223,126          | 203,040           | 1,272,720          | 336,009            | 889,228            | 1,788,012          | 42,833,353           |
|          |            | 光熱水費          | 0                  | 134,951,296          | 22,428,671         | 3,957,999         | 12,688,065         | 6,832,033          | 31,790,022         | 6,930,356          | 219,578,442          |
|          |            | 旅費交通費         | 0                  | 94,732,281           | 8,924,524          | 4,550,013         | 6,678,025          | 4,530,993          | 12,434,676         | 1,275,030          | 133,125,542          |
|          |            | 通信運搬費         | 0                  | 36,078,775           | 2,409,142          | 666,202           | 1,179,238          | 706,413            | 3,142,212          | 789,585            | 44,971,567           |
|          |            | 印刷製本費         | 0                  | 78,070,731           | 6,161,749          | 1,546,611         | 5,911,846          | 3,768,732          | 8,317,794          | 1,594,353          | 105,371,816          |
|          |            | 会費            | 0                  | 17,268,746           | 978,135            | 152,765           | 325,780            | 111,280            | 715,500            | 300,440            | 19,852,646           |
|          |            | 謝金            | 0                  | 29,640,017           | 4,667,415          | 441,467           | 458,250            | 456,880            | 3,193,895          | 268,250            | 39,126,174           |
|          |            | 賃借料           | 0                  | 32,292,073           | 2,353,530          | 324,865           | 3,631,339          | 1,973,504          | 1,595,629          | 1,362,066          | 43,533,006           |
|          |            | 支払手数料・報酬      | 0                  | 272,884,215          | 31,736,032         | 5,939,680         | 6,461,447          | 4,441,929          | 13,228,462         | 7,222,272          | 341,914,037          |
|          |            | 業務委託費         | 0                  | 568,265,249          | 24,485,960         | 4,360,903         | 20,007,250         | 10,773,134         | 53,934,018         | 24,172,315         | 705,998,829          |
|          |            | 公租公課          | 0                  | 242,800              | 0                  | 0                 | 0                  | 0                  | 0                  | 47,300             | 290,100              |
|          |            | 損害保険料         | 0                  | 7,754,542            | 524,366            | 84,973            | 470,259            | 263,184            | 1,284,545          | 263,142            | 10,645,011           |
|          |            | 修繕費           | 0                  | 103,871,401          | 6,384,508          | 1,188,150         | 2,364,320          | 1,424,835          | 14,132,113         | 4,116,948          | 133,482,275          |
|          |            | 保守維持費         | 0                  | 131,888,107          | 2,784,354          | 491,356           | 1,834,230          | 987,661            | 11,918,907         | 1,757,542          | 151,662,157          |
|          |            | 会議費           | 0                  | 3,365,618            | 0                  | 0                 | 0                  | 0                  | 13,680             | 0                  | 3,379,298            |
|          |            | 渉外費           | 0                  | 6,392,456            | 40,629             | 11,455            | 34,543             | 56,556             | 2,252,609          | 105,941            | 8,894,189            |
|          |            | スクールバス運行費     | 0                  | 415,913,710          | 65,319,177         | 25,561,104        | 0                  | 0                  | 0                  | 0                  | 506,793,991          |
|          |            | 補助活動収入原価      | 0                  | 0                    | 0                  | 0                 | 0                  | 0                  | 34,646,026         | 20,421,964         | 55,067,990           |
|          |            | 奨学費           | 0                  | 135,418,375          | 33,321,450         | 10,387,875        | 6,059,300          | 13,911,500         | 0                  | 0                  | 199,098,500          |
|          |            | 就学支援費         | 0                  | 0                    | 9,240,918          | 0                 | 24,200,585         | 0                  | 0                  | 0                  | 33,441,503           |
|          |            | 福利費           | 0                  | 21,533,611           | 2,799,414          | 515,223           | 715,583            | 339,426            | 1,528,308          | 258,562            | 27,690,127           |
|          |            | 減価償却額         | 0                  | 673,881,569          | 65,526,423         | 13,699,385        | 46,257,457         | 45,645,434         | 123,348,183        | 27,970,204         | 996,328,655          |
|          |            | 雑費            | 0                  | 7,086,738            | 665,387            | 385,684           | 320,221            | 319,283            | 275,284            | 244,339            | 9,296,936            |
|          |            | <b>管理経費</b>   | <b>368,351,701</b> | <b>943,453,385</b>   | <b>37,064,288</b>  | <b>11,361,077</b> | <b>23,778,547</b>  | <b>16,212,178</b>  | <b>24,209,467</b>  | <b>12,893,865</b>  | <b>1,437,324,508</b> |
|          |            | 消耗品費          | 2,172,025          | 7,752,575            | 61,602             | 47,683            | 612,144            | 467,310            | 422,307            | 89,235             | 11,624,881           |
|          |            | 消耗図書費         | 1,032,208          | 1,880,628            | 0                  | 0                 | 52,559             | 112,651            | 4,458              | 2,520              | 3,085,024            |
|          |            | 用品費           | 0                  | 514,840              | 99,000             | 0                 | 0                  | 0                  | 0                  | 0                  | 613,840              |
|          |            | 光熱水費          | 8,706,973          | 30,902,812           | 2,492,074          | 439,776           | 1,409,788          | 759,114            | 3,532,224          | 497,251            | 48,740,012           |
|          |            | 旅費交通費         | 12,388,360         | 20,310,610           | 1,527,081          | 203,791           | 589,272            | 375,648            | 309,380            | 71,620             | 35,775,762           |
|          |            | 通信運搬費         | 14,284,568         | 21,986,792           | 1,283,726          | 82,320            | 678,308            | 681,692            | 439,429            | 65,908             | 39,502,743           |
|          |            | 印刷製本費         | 26,419,121         | 65,354,385           | 5,109,392          | 4,550,754         | 3,581,017          | 3,603,769          | 2,749,051          | 573,332            | 111,940,821          |
|          |            | 会費            | 2,975,292          | 5,531,762            | 4,289,728          | 1,008,028         | 2,509,771          | 1,358,578          | 1,302,540          | 714,845            | 19,690,544           |
|          |            | 謝金            | 22,407,715         | 19,847,406           | 75,093             | 13,251            | 89,006             | 50,134             | 143,564            | 0                  | 42,626,169           |
|          |            | 賃借料           | 26,841,582         | 49,316,109           | 670,019            | 292,477           | 264,334            | 142,333            | 5,249              | 0                  | 77,532,103           |
| 支払手数料・報酬 | 65,321,296 | 108,077,766   | 8,404,899          | 1,521,986            | 3,805,011          | 2,203,295         | 2,417,639          | 3,543,092          | 195,294,984        |                    |                      |
| 業務委託費    | 55,246,673 | 198,686,344   | 4,027,912          | 678,713              | 3,914,131          | 2,152,676         | 2,291,686          | 1,476,422          | 268,474,557        |                    |                      |

| 科 目                | 部 門                 |                    |                    |                      |                      |                    |                    |                    |                    | 総 額                |                       |
|--------------------|---------------------|--------------------|--------------------|----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|
|                    | 学校法人                | 追手門学院<br>大学        | 追手門学院<br>高等学校      | 追手門学院<br>中学校         | 追手門学院<br>大手前高等学校     | 追手門学院<br>大手前中学校    | 追手門学院<br>小学校       | 追手門学院<br>幼稚園       |                    |                    |                       |
| 教育活動収支             | 事業活動支出の部            | 公 租 公 課            | 2,416,750          | 1,667,171            | 2,337,561            | 732,954            | 13,373             | 10,337             | 3,479,608          | 1,359,796          | 12,017,550            |
|                    |                     | 損 害 保 険 料          | 309,454            | 1,970,358            | 87,083               | 34,247             | 125,423            | 94,929             | 242,436            | 30,828             | 2,894,758             |
|                    |                     | 修 繕 費              | 2,489,662          | 32,282,296           | 97,750               | 17,250             | 80,418             | 43,301             | 11,275             | 1,765,800          | 36,787,752            |
|                    |                     | 保 守 維 持 費          | 4,452,569          | 24,216,564           | 98,930               | 17,458             | 153,508            | 82,658             | 161,484            | 28,560             | 29,211,731            |
|                    |                     | 広 報 費              | 80,982,414         | 139,688,786          | 1,121,615            | 472,781            | 1,141,371          | 1,286,926          | 1,623,240          | 241,920            | 226,559,053           |
|                    |                     | 会 議 費              | 257,710            | 25,915               | 30,619               | 11,453             | 22,558             | 12,146             | 0                  | 0                  | 360,401               |
|                    |                     | 渉 外 費              | 4,613,945          | 13,727,202           | 2,092,756            | 470,963            | 1,707,287          | 1,192,392          | 999,253            | 84,245             | 24,888,043            |
|                    |                     | スクールバス運行費          | 0                  | 10,646,640           | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 10,646,640            |
|                    |                     | 私立大学等経常費補助金返還金     | 0                  | 14,540,000           | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 14,540,000            |
|                    |                     | その他補助金返還金          | 0                  | 37,130               | 0                    | 0                  | 0                  | 0                  | 0                  | 10,000             | 47,130                |
|                    |                     | 福 利 費              | 3,790,229          | 9,248,340            | 2,337,584            | 700,952            | 1,924,098          | 1,322,208          | 2,427,137          | 1,103,179          | 22,853,727            |
|                    |                     | 減 価 償 却 額          | 29,797,944         | 162,281,789          | 301,784              | 0                  | 1,093,762          | 253,939            | 1,385,426          | 328,885            | 195,443,529           |
|                    |                     | 雑 費                | 1,445,211          | 2,959,165            | 518,080              | 64,240             | 11,408             | 6,142              | 262,081            | 906,427            | 6,172,754             |
|                    |                     | <b>徴収不能額等</b>      | <b>0</b>           | <b>0</b>             | <b>348,750</b>       | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>77,750</b>      | <b>0</b>           | <b>426,500</b>        |
|                    |                     | 徴収不能引当金繰入額         | 0                  | 0                    | 0                    | 0                  | 0                  | 0                  | 77,750             | 0                  | 77,750                |
|                    |                     | 徴 収 不 能 額          | 0                  | 0                    | 348,750              | 0                  | 0                  | 0                  | 0                  | 0                  | 348,750               |
|                    |                     | <b>教育活動支出計</b>     | <b>716,358,357</b> | <b>7,708,548,544</b> | <b>1,044,390,713</b> | <b>214,353,647</b> | <b>597,411,992</b> | <b>344,565,148</b> | <b>924,376,411</b> | <b>321,734,413</b> | <b>11,871,739,225</b> |
| <b>教育活動収支差額</b>    | <b>△648,856,127</b> | <b>433,986,664</b> | <b>129,816,510</b> | <b>6,434,487</b>     | <b>△21,935,118</b>   | <b>△22,239,153</b> | <b>160,952,676</b> | <b>47,567,957</b>  | <b>85,727,896</b>  |                    |                       |
| 教育活動外収支            | 事業活動収入の部            | <b>受取利息・配当金</b>    | <b>135,201</b>     | <b>228,237,864</b>   | <b>328,891</b>       | <b>128,180</b>     | <b>132,121</b>     | <b>100,666</b>     | <b>572,311</b>     | <b>77,537</b>      | <b>229,712,771</b>    |
|                    |                     | 第3号基本金引当特定資産運用収入   | 20,654             | 93,538               | 0                    | 0                  | 0                  | 0                  | 188                | 0                  | 114,380               |
|                    |                     | その他の受取利息・配当金       | 114,547            | 228,144,326          | 328,891              | 128,180            | 132,121            | 100,666            | 572,123            | 77,537             | 229,598,391           |
|                    |                     | <b>その他の教育活動外収入</b> | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>              |
|                    | <b>教育活動外収入計</b>     | <b>135,201</b>     | <b>228,237,864</b> | <b>328,891</b>       | <b>128,180</b>       | <b>132,121</b>     | <b>100,666</b>     | <b>572,311</b>     | <b>77,537</b>      | <b>229,712,771</b> |                       |
|                    | 事業活動支出の部            | <b>借入金等利息</b>      | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>              |
| <b>その他の教育活動外支出</b> |                     | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           |                       |
| <b>教育活動外支出計</b>    | <b>0</b>            | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           |                       |
| <b>教育活動外収支差額</b>   | <b>135,201</b>      | <b>228,237,864</b> | <b>328,891</b>     | <b>128,180</b>       | <b>132,121</b>       | <b>100,666</b>     | <b>572,311</b>     | <b>77,537</b>      | <b>229,712,771</b> |                    |                       |
| <b>経常収支差額</b>      | <b>△648,720,926</b> | <b>662,224,528</b> | <b>130,145,401</b> | <b>6,562,667</b>     | <b>△21,802,997</b>   | <b>△22,138,487</b> | <b>161,524,987</b> | <b>47,645,494</b>  | <b>315,440,667</b> |                    |                       |
| 特別収支               | 事業活動収入の部            | <b>資産売却差額</b>      | <b>0</b>           | <b>340,022,528</b>   | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>340,022,528</b>    |
|                    |                     | 施設設備引当特定資産売却差額     | 0                  | 340,022,528          | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 340,022,528           |
|                    |                     | <b>その他の特別収入</b>    | <b>0</b>           | <b>38,906,461</b>    | <b>801,600</b>       | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>2,114,420</b>   | <b>0</b>           | <b>41,822,481</b>     |
|                    |                     | 現物寄付               | 0                  | 4,842,461            | 801,600              | 0                  | 0                  | 0                  | 2,114,420          | 0                  | 7,758,481             |
|                    |                     | 施設設備補助金            | 0                  | 34,064,000           | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 34,064,000            |
|                    | <b>特別収入計</b>        | <b>0</b>           | <b>378,928,989</b> | <b>801,600</b>       | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>2,114,420</b>   | <b>0</b>           | <b>381,845,009</b> |                       |
|                    | <b>資産処分差額</b>       | <b>281,200</b>     | <b>112,253,163</b> | <b>1,322,381</b>     | <b>1,997</b>         | <b>226,807</b>     | <b>44,230</b>      | <b>402,019</b>     | <b>115,133</b>     | <b>114,646,930</b> |                       |
| 不動産処分差額            | 0                   | 6,483,355          | 1,318,126          | 0                    | 0                    | 0                  | 11                 | 0                  | 7,801,492          |                    |                       |
| 図書備品処分差額           | 281,200             | 105,769,807        | 4,255              | 1,997                | 226,807              | 44,230             | 402,008            | 115,133            | 106,845,437        |                    |                       |
| その他の資産処分差額         | 0                   | 1                  | 0                  | 0                    | 0                    | 0                  | 0                  | 0                  | 1                  |                    |                       |

| 科 目      |               | 部 門          |                |               |              |                  |                 |               |              | 総 額            |
|----------|---------------|--------------|----------------|---------------|--------------|------------------|-----------------|---------------|--------------|----------------|
|          |               | 学校法人         | 追手門学院<br>大学    | 追手門学院<br>高等学校 | 追手門学院<br>中学校 | 追手門学院<br>大手前高等学校 | 追手門学院<br>大手前中学校 | 追手門学院<br>小学校  | 追手門学院<br>幼稚園 |                |
| 特別<br>収支 | 事業活動支出の部      | その他の特別支出     | 0              | 0             | 0            | 0                | 0               | 0             | 0            | 0              |
|          |               |              |                |               |              |                  |                 |               |              |                |
|          |               |              |                |               |              |                  |                 |               |              |                |
|          |               |              |                |               |              |                  |                 |               |              |                |
|          |               | 特別支出計        | 281,200        | 112,253,163   | 1,322,381    | 1,997            | 226,807         | 44,230        | 402,019      | 115,133        |
|          | 特別収支差額        | △281,200     | 266,675,826    | △520,781      | △1,997       | △226,807         | △44,230         | 1,712,401     | △115,133     | 267,198,079    |
|          | 基本金組入前当年度収支差額 | △649,002,126 | 928,900,354    | 129,624,620   | 6,560,670    | △22,029,804      | △22,182,717     | 163,237,388   | 47,530,361   | 582,638,746    |
|          | 基本金組入額合計      | △9,251,126   | △1,104,352,701 | △11,057,610   | 0            | △2,866,953       | △1,560,385      | △135,036,009  | △3,330,405   | △1,267,455,189 |
|          | 当年度収支差額       | △658,253,252 | △175,452,347   | 118,567,010   | 6,560,670    | △24,896,757      | △23,743,102     | 28,201,379    | 44,199,956   | △684,816,443   |
| (参考)     |               |              |                |               |              |                  |                 |               |              |                |
|          | 事業活動収入計       | 67,637,431   | 8,749,702,061  | 1,175,337,714 | 220,916,314  | 575,608,995      | 322,426,661     | 1,088,015,818 | 369,379,907  | 12,569,024,901 |
|          | 事業活動支出計       | 716,639,557  | 7,820,801,707  | 1,045,713,094 | 214,355,644  | 597,638,799      | 344,609,378     | 924,778,430   | 321,849,546  | 11,986,386,155 |