

資金収支内訳表

2023年 4月 1日から
2024年 3月31日まで

収入の部

(単位 円)

科目	部門	学校法人	追手門学院大学										追手門学院	追手門学院	追手門学院	追手門学院	追手門学院	追手門学院	総額
			文学部	国際学部	国際教養学部	心理学部	社会学部	法学部	経済学部	経営学部	地域創造学部	計	高等学校	中学校	大手前高等学校	大手前中学校	小学校	幼稚園	
学生生徒等納付金収入		0	464,581,738	378,268,117	835,675,131	1,135,345,337	1,679,236,157	281,239,514	1,945,519,692	2,180,832,462	1,128,142,144	10,028,840,292	691,633,675	143,035,250	461,768,075	243,825,750	716,101,750	74,257,730	12,359,462,522
授業料収入		0	323,425,000	240,975,000	590,705,000	809,439,500	1,197,657,000	192,525,000	1,388,775,000	1,554,902,000	807,075,000	7,105,478,500	491,153,675	110,120,250	344,398,075	199,830,750	662,221,750	0	8,913,203,000
入学金収入		0	40,000,000	32,000,000	1,280,000	43,380,000	70,590,000	46,720,000	80,320,000	92,080,000	43,840,000	450,210,000	123,600,000	20,880,000	72,000,000	25,200,000	38,000,000	0	729,890,000
実験実習料収入		0	89,238	31,336,867	170,131	1,117,087	332,907	53,264	390,942	435,462	223,394	34,149,292	0	0	0	0	0	0	34,149,292
施設設備資金収入		0	89,652,500	65,451,250	222,640,000	267,923,750	389,656,250	35,146,250	450,938,750	506,130,000	263,038,750	2,290,577,500	76,880,000	12,035,000	45,370,000	18,795,000	15,880,000	0	2,459,537,500
基本保育料収入		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,777,520	6,777,520
特定保育料収入		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,480,210	67,480,210
教育充実費収入		0	11,415,000	8,505,000	20,880,000	13,485,000	21,000,000	6,795,000	25,095,000	27,285,000	13,965,000	148,425,000	0	0	0	0	0	0	148,425,000
手数料収入		0	38,847,941	29,980,399	809,060	62,714,567	58,657,771	26,118,062	66,407,911	85,103,182	27,561,901	396,200,794	22,020,000	5,440,000	8,260,000	9,160,000	3,200,000	321,000	444,601,794
入学検定料収入		0	38,306,921	29,532,942	34,998	61,587,732	57,003,100	25,855,715	64,524,194	82,721,910	26,545,488	386,113,000	22,020,000	5,440,000	8,260,000	9,160,000	3,200,000	294,000	434,487,000
試験料収入		0	135,000	140,000	0	105,000	140,000	20,000	105,000	400,000	0	1,045,000	0	0	0	0	0	27,000	1,072,000
証明手数料収入		0	175,309	132,753	334,218	441,200	653,996	104,638	768,003	855,457	438,862	3,904,436	0	0	0	0	0	0	3,904,436
大学入学共通テスト実施手数料収入		0	230,711	174,704	439,844	580,635	860,675	137,709	1,010,714	1,125,815	577,551	5,138,358	0	0	0	0	0	0	5,138,358
寄付金収入		10,005,371	1,668,539	1,263,482	3,181,000	4,199,218	6,224,506	995,921	7,309,615	8,142,023	4,176,922	37,161,226	72,122,165	14,863,598	28,374,505	21,525,495	111,074,665	1,489,680	296,616,705
特別寄付金収入		10,005,371	1,668,539	1,263,199	3,180,287	4,198,277	6,223,111	995,698	7,307,977	8,140,200	4,175,986	37,152,906	70,422,165	14,413,598	28,374,505	21,525,495	107,259,032	1,489,680	290,642,746
一般寄付金収入		0	374	283	713	941	1,395	223	1,638	1,823	936	8,326	1,700,000	450,000	0	0	3,815,633	0	5,973,959
補助金収入		43,000,000	76,493,293	56,620,471	102,755,160	183,623,874	220,233,986	21,779,282	251,327,599	280,982,576	151,695,041	1,345,491,282	573,851,891	66,436,690	366,417,442	91,442,760	181,374,000	329,599,733	2,997,613,798
国庫補助金収入		43,000,000	76,395,358	56,546,311	102,568,450	182,977,400	219,868,637	21,720,826	250,898,560	280,484,677	151,449,876	1,342,910,095	0	130,690	610,320	409,760	272,000	0	1,387,332,865
地方公共団体補助金収入		0	97,935	74,160	186,710	246,474	365,349	58,456	429,039	477,899	245,165	2,181,187	573,851,891	66,306,000	365,807,122	91,033,000	181,102,000	5,007,745	1,285,288,945
施設型給付費収入		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	324,591,988	324,591,988
若手・女性研究者奨励金収入		0	0	0	0	400,000	0	0	0	0	0	400,000	0	0	0	0	0	0	400,000
資産売却収入		0	114,855,610	86,973,064	218,967,482	289,057,540	428,470,250	68,555,239	503,164,764	560,464,665	287,522,719	2,558,031,333	0	0	0	0	0	0	2,558,031,333
施設設備引当特定資産売却収入		0	114,855,610	86,973,064	218,967,482	289,057,540	428,470,250	68,555,239	503,164,764	560,464,665	287,522,719	2,558,031,333	0	0	0	0	0	0	2,558,031,333
付随事業・収益事業収入		0	1,267,662	959,928	2,416,751	3,190,347	4,729,048	756,650	5,553,455	6,185,840	3,173,405	28,233,086	0	0	0	0	79,373,000	45,830,440	153,436,526
補助活動収入		0	555,757	420,848	1,059,539	1,398,689	2,073,274	331,730	2,434,710	2,711,967	1,391,265	12,377,779	0	0	0	0	79,373,000	45,830,440	137,581,219
附属事業収入		0	161,781	122,506	308,425	407,160	603,532	96,562	708,739	789,420	404,994	3,603,119	0	0	0	0	0	0	3,603,119
講習料収入		0	33,675	25,500	64,200	84,750	125,625	20,100	147,525	164,325	84,300	750,000	0	0	0	0	0	0	750,000
受託事業収入		0	516,449	391,074	984,587	1,299,748	1,926,617	308,258	2,262,481	2,520,128	1,292,846	11,502,188	0	0	0	0	0	0	11,502,188
受取利息・配当金収入		2,700,000	3,243,234	2,455,900	6,183,091	8,162,261	12,098,920	1,935,832	14,208,117	15,826,125	8,118,918	72,232,398	0	0	0	0	0	0	74,932,398
第3号基本金引当特定資産運用収入		0	1,508,690	1,142,438	2,876,256	3,796,928	5,628,188	900,510	6,609,342	7,362,010	3,776,766	33,601,128	0	0	0	0	0	0	33,601,128
その他の受取利息・配当金収入		2,700,000	1,734,544	1,313,462	3,306,835	4,365,333	6,470,732	1,035,322	7,598,775	8,464,115	4,342,152	38,631,270	0	0	0	0	0	0	41,331,270
雑収入		32,889,453	1,952,252	1,478,322	20,104,525	4,913,263	7,282,946	1,165,273	36,444,101	13,969,252	5,120,574	92,430,508	7,849,726	177,906	968,593	489,110	24,545,017	9,746,285	169,096,598
施設設備利用料収入		1,050	577,651	437,429	1,101,280	1,453,794	2,154,969	344,799	2,530,645	2,818,813	1,446,076	12,865,456	685,630	107,370	166,655	69,635	1,266,876	6,323,120	21,485,792
私立大学退職金財団交付金収入		32,615,898	0	0	0	0	0	0	14,730,909	3,626,043	0	18,356,952	1,044,750	0	0	261,040	462,070	0	52,740,710
退職金財団給付金収入		0	0	0	16,382,619	0	0	0	13,160,628	0	0	29,543,247	5,578,927	0	0	21,943,288	2,288,591	0	59,354,053
雑収入		272,505	1,374,601	1,040,893	2,620,626	3,459,469	5,127,977	820,474	6,021,919	7,524,396	3,674,498	31,664,853	540,419	70,536	801,938	419,475	1,073,813	672,504	35,516,043
借入金等収入		0	224,500,000	170,000,000	428,000,000	565,000,000	837,500,000	134,000,000	983,500,000	1,095,500,000	562,000,000	5,000,000,000	0	0	0	0	0	0	5,000,000,000
長期借入金収入		0	224,500,000	170,000,000	428,000,000	565,000,000	837,500,000	134,000,000	983,500,000	1,095,500,000	562,000,000	5,000,000,000	0	0	0	0	0	0	5,000,000,000
計		88,594,824	927,410,269	727,999,683	1,618,092,200	2,256,206,407	3,254,433,584	536,545,773	3,813,435,254	4,246,986,125	2,177,511,624	19,558,620,919	1,367,477,457	229,953,444	865,788,615	366,443,115	1,115,668,432	461,244,868	24,053,791,674

支 出 の 部

(単位 円)

部 門 科 目	学校法人	追手門学院大学										追手門学院 高等学校	追手門学院 中学校	追手門学院 大手前高等学校	追手門学院 大手前中学校	追手門学院 小学校	追手門学院 幼稚園	総 額
		文学部	国際学部	国際教養学部	心理学部	社会学部	法学部	経済学部	経営学部	地域創造学部	計							
人件費支出	379,553,634	255,574,455	199,231,255	178,756,507	607,361,553	589,882,284	256,851,085	565,956,573	728,628,875	401,628,563	3,783,871,150	688,239,964	156,631,436	505,306,977	157,973,675	594,475,164	264,759,555	6,530,811,555
教員人件費支出	0	220,760,762	176,456,121	61,364,274	488,171,685	434,159,506	229,467,497	377,322,790	516,636,863	296,001,420	2,800,340,918	622,617,650	147,910,142	450,604,654	132,981,339	474,857,574	230,052,113	4,859,364,390
職員人件費支出	227,535,654	34,813,693	22,775,134	86,387,770	119,189,868	155,722,778	27,383,588	149,068,820	206,717,739	105,627,143	907,686,533	58,273,835	8,721,294	54,702,323	24,992,336	79,027,744	31,435,042	1,392,374,761
役員報酬支出	76,130,816	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,130,816
退職金支出	75,887,164	0	0	31,004,463	0	0	0	39,564,963	5,274,273	0	75,843,699	7,348,479	0	0	0	40,589,846	3,272,400	202,941,588
教育研究経費支出	0	217,301,052	208,858,846	360,902,368	514,966,855	733,986,210	124,105,674	863,085,343	969,395,478	493,732,181	4,486,334,007	208,474,845	40,079,360	182,020,380	69,115,441	308,438,632	124,651,735	5,419,114,400
消耗品費支出	0	3,205,105	1,744,981	3,001,193	5,957,261	7,555,242	1,847,524	6,967,483	8,785,938	4,390,839	43,455,566	7,995,514	1,153,561	6,546,308	2,640,873	9,144,800	11,443,714	82,380,336
消耗図書費支出	0	6,249,075	3,984,175	8,006,409	10,884,609	15,019,056	3,888,315	17,385,705	19,604,419	9,760,397	94,782,160	4,746,006	629,015	4,941,535	1,696,535	4,185,512	1,429,231	112,409,994
用品費支出	0	1,473,975	1,084,829	1,274,867	3,638,955	3,813,240	1,039,964	4,480,154	4,651,619	2,142,647	23,600,250	6,928,027	528,000	3,777,789	320,100	7,190,150	3,577,168	45,921,484
光熱水費支出	0	8,058,423	6,102,149	15,363,044	20,280,668	30,062,047	4,809,928	35,302,728	39,322,976	20,172,978	179,474,941	25,229,390	3,951,029	22,655,727	9,466,386	34,009,599	6,749,149	281,536,221
旅費交通費支出	0	3,699,158	21,671,755	4,856,421	7,129,073	11,549,218	1,635,612	9,895,309	17,759,808	13,050,086	91,246,440	11,423,799	1,976,959	11,250,699	4,995,025	17,608,598	350,090	138,751,610
通信運搬費支出	0	2,055,468	1,542,803	3,811,710	5,028,718	7,467,032	1,237,678	8,707,768	9,814,244	5,033,188	44,698,609	1,832,165	272,505	3,605,705	1,399,887	4,503,176	1,036,600	57,348,647
印刷製本費支出	0	3,251,605	2,316,248	6,617,877	7,733,507	12,093,897	1,804,632	14,096,120	15,403,908	7,914,514	71,232,308	7,803,814	1,736,675	7,222,531	3,499,998	7,875,286	594,331	99,964,943
会費支出	0	1,337,930	870,196	1,437,325	3,554,307	2,856,307	538,095	2,836,249	5,204,211	2,047,332	20,681,952	419,138	79,060	671,192	228,688	1,256,000	353,924	23,689,954
謝金支出	0	945,007	706,268	1,680,678	2,982,909	3,463,296	534,905	3,576,206	4,684,657	1,843,972	20,417,898	3,507,239	249,374	2,395,230	972,550	4,847,920	112,900	32,503,111
賃借料支出	0	2,856,714	2,157,716	5,229,780	6,909,198	10,569,726	1,637,365	12,017,536	13,847,758	7,359,467	62,585,260	2,793,308	60,398	6,821,877	2,885,774	3,657,362	1,636,490	80,440,469
支払手数料・報酬支出	0	28,040,807	31,674,653	53,135,702	77,555,514	108,254,623	18,232,659	128,358,020	145,846,339	70,844,362	661,942,679	20,317,405	2,654,658	17,170,055	7,597,104	18,452,852	21,698,326	749,833,079
業務委託費支出	0	64,158,900	52,776,939	122,316,257	161,468,892	239,345,491	38,295,243	281,070,163	313,078,180	160,611,534	1,433,121,599	79,156,109	13,231,004	43,080,206	18,923,250	81,929,049	31,899,376	1,701,340,593
公租公課支出	0	2,462	1,866	4,687	6,193	9,182	1,468	10,777	12,007	6,158	54,800	5,188	812	1,046	554	0	62,200	124,600
損害保険料支出	0	412,385	289,042	726,749	960,811	1,557,083	534,714	2,210,968	3,409,009	1,251,937	11,352,698	1,940,342	341,240	634,803	275,509	1,120,040	206,032	15,870,664
修繕費支出	0	11,368,369	8,607,150	21,604,125	28,519,468	42,274,441	6,763,910	49,644,072	55,297,476	28,368,042	252,447,053	1,378,702	215,910	5,487,676	2,271,989	55,548,932	17,227,537	334,577,799
保守維持費支出	0	8,251,963	6,248,720	15,732,081	20,767,788	30,784,110	5,752,475	36,150,631	40,267,393	20,657,531	184,612,692	8,790,471	1,376,623	5,387,925	2,251,273	12,461,632	2,366,061	217,246,677
会議費支出	0	4,365	3,307	8,325	34,778	16,288	2,608	19,126	21,307	10,928	121,032	0	0	0	0	0	0	121,032
渉外費支出	0	72,901	55,977	138,277	215,548	283,008	44,688	321,033	396,692	340,726	1,868,850	20,553	4,404	47,518	17,007	863,962	42,495	2,864,789
スクールバス運行費支出	0	17,624,116	13,345,638	33,599,634	44,354,653	65,746,939	10,519,511	77,208,492	86,000,931	44,119,136	392,519,050	0	0	0	0	0	0	392,519,050
補助活動仕入支出	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,084,588	23,690,688	65,775,276
奨学費支出	0	52,292,329	51,619,110	58,674,504	100,782,745	134,814,838	24,004,962	165,664,716	177,601,030	89,708,566	855,162,800	20,488,800	10,917,000	9,574,700	9,164,750	0	0	905,308,050
就学支援費支出	0	0	0	0	0	0	0	0	0	0	0	0	0	29,066,250	0	0	0	29,066,250
福利費支出	0	1,572,703	1,977,849	3,544,785	4,153,258	5,846,781	944,445	6,905,400	8,066,569	3,913,747	36,925,537	2,889,279	380,884	1,269,893	299,987	1,356,811	135,833	43,258,224
雑費支出	0	367,292	77,475	137,938	2,048,002	604,365	34,973	256,687	319,007	184,094	4,029,833	809,596	320,249	411,715	208,202	442,363	39,590	6,261,548
管理経費支出	189,378,536	42,447,079	32,118,857	80,863,796	106,810,645	158,234,671	25,416,237	185,816,687	207,218,935	106,181,069	945,107,976	56,849,461	12,502,882	46,508,762	23,128,997	38,314,447	16,470,878	1,328,261,939
消耗品費支出	1,402,076	224,607	170,087	428,201	565,264	837,891	134,067	983,958	1,095,999	562,265	5,002,339	659,297	128,465	499,512	388,131	736,162	25,500	8,841,482
消耗図書費支出	913,175	694,409	525,836	1,323,860	1,747,625	2,590,504	414,482	3,042,101	3,388,534	1,738,345	15,465,696	193,719	36,174	134,386	70,613	145,356	196,215	17,155,334
用品費支出	666,479	0	0	0	0	0	0	0	0	0	0	0	0	403,253	0	193,941	0	1,263,673
光熱水費支出	165,204	1,366,420	1,034,701	2,605,001	3,438,853	5,097,410	815,590	5,986,029	6,667,723	3,420,587	30,432,314	2,803,256	439,003	2,517,301	1,051,819	3,778,843	520,409	41,708,149
旅費交通費支出	6,922,982	307,914	209,973	528,473	697,570	1,034,077	165,510	1,214,317	1,352,507	693,872	6,204,213	912,832	148,873	1,196,956	417,077	430,290	81,166	16,314,389
通信運搬費支出	2,979,073	1,733,666	1,312,362	3,304,048	4,362,846	6,467,469	1,034,424	7,592,344	8,456,947	4,338,631	38,602,737	521,060	86,690	3,696,487	1,157,074	1,060,682	457,066	48,560,869
印刷製本費支出	4,632,239	2,740,333	2,075,083	5,224,337	6,958,209	10,222,865	1,734,656	12,004,987	13,614,110	6,859,993	61,434,573	4,922,516	3,049,159	6,579,129	5,560,795	3,047,925	659,275	89,885,611
会費支出	3,006,535	229,093	173,474	436,748	576,550	854,624	136,740	1,003,604	1,117,880	573,487	5,102,200	4,013,180	1,019,134	2,030,501	952,325	1,953,990	999,860	19,077,725
謝金支出	9,187,616	28,467	21,556	54,270	71,642	106,195	16,991	124,708	138,909	71,262	634,000	3,332,602	521,902	165,512	151,008	135,600	0	14,128,240
賃借料支出	309,696	492,849	373,206	939,585	1,240,354	1,838,597	294,169	2,159,100	2,404,957	1,233,783	10,976,600	119,740	17,440	309,936	219,504	32,736	6,140,092	18,125,744
支払手数料・報酬支出	53,812,586	4,387,216	3,322,167	8,364,032	11,041,351	16,366,597	2,618,632	19,219,730	21,408,372	10,982,673	97,710,770	14,137,800	2,414,177	6,663,463	2,807,587	4,047,682	3,848,018	185,442,083
業務委託費支出	40,839,094	16,211,405	12,275,895	30,906,374	40,799,336	60,476,833	9,676,308	71,019,634	79,107,282	40,582,666	361,055,733	18,275,565	3,007,775	15,517,571	6,401,382	16,466,598	2,579,512	464,143,230
公租公課支出	173,200	254,828	192,965	485,815	641,324	950,637	152,099	1,116,354	1,243,488	637,914	5,675,424	3,631	569	1,411	589	28,400	10,200	5,893,424
損害保険料支出	522,679	49,302	37,335	93,995	124,079	183,928												

部 門 科 目	学校法人	追手門学院大学										追手門学院 高等学校	追手門学院 中学校	追手門学院 大手前高等学校	追手門学院 大手前中学校	追手門学院 小学校	追手門学院 幼稚園	總 額
		文学部	国際学部	国際教養学部	心理学部	社会学部	法学部	経済学部	経営学部	地域創造学部	計							
借入金等利息支出	0	532,166	402,972	1,014,552	1,339,296	1,985,245	317,641	2,331,325	2,596,812	1,332,189	11,852,198	0	0	0	0	0	0	11,852,198
借入金利息支出	0	532,166	402,972	1,014,552	1,339,296	1,985,245	317,641	2,331,325	2,596,812	1,332,189	11,852,198	0	0	0	0	0	0	11,852,198
借入金等返済支出	0	18,458,311	13,977,332	35,189,996	46,454,074	68,858,933	11,017,412	80,862,973	90,071,561	46,207,408	411,098,000	0	0	0	0	0	0	411,098,000
借入金返済支出	0	18,458,311	13,977,332	35,189,996	46,454,074	68,858,933	11,017,412	80,862,973	90,071,561	46,207,408	411,098,000	0	0	0	0	0	0	411,098,000
施設関係支出	0	190,577,726	144,312,757	363,328,586	479,627,689	710,952,546	113,752,407	834,891,736	929,968,371	477,080,991	4,244,492,809	9,295,000	1,386,000	0	0	14,603,006	15,198,986	4,284,975,801
建 物 支 出	0	5,185,314	3,926,521	9,885,591	13,049,903	19,343,882	3,095,021	22,716,069	25,302,949	12,980,611	115,485,861	8,143,826	1,325,739	0	0	9,220,651	272,800	134,448,877
構 築 物 支 出	0	1,279,827	969,134	2,439,938	3,220,947	4,774,411	763,906	5,606,727	6,245,215	3,203,843	28,503,948	1,151,174	60,261	0	0	5,382,355	14,926,186	50,023,924
建設仮勘定支出	0	183,730,800	139,128,000	350,275,200	462,396,000	685,410,000	109,665,600	804,896,400	896,557,200	459,940,800	4,092,000,000	0	0	0	0	0	0	4,092,000,000
施設利用権支出	0	381,785	289,102	727,857	960,839	1,424,253	227,880	1,672,540	1,863,007	955,737	8,503,000	0	0	0	0	0	0	8,503,000
設備関係支出	0	2,338,992	2,073,669	4,459,183	6,601,536	10,351,509	18,997,498	10,680,182	11,876,046	6,588,956	73,967,571	6,206,395	196,483	1,461,440	229,090	11,119,642	0	93,180,621
教育研究用機器備品支出	0	1,383,052	1,349,799	2,636,733	4,195,731	6,785,375	18,426,918	6,492,376	7,211,320	4,195,921	52,677,225	5,771,081	0	984,500	0	10,261,950	0	69,694,756
管理用機器備品支出	0	79,024	59,840	150,656	198,880	294,800	47,168	346,192	385,616	197,824	1,760,000	0	0	0	0	0	0	1,760,000
図 書 支 出	0	876,916	664,030	1,671,794	2,206,925	3,271,334	523,412	3,841,614	4,279,110	2,195,211	19,530,346	435,314	196,483	476,940	229,090	857,692	0	21,725,865
計	568,932,170	727,229,781	600,975,688	1,024,514,988	1,763,161,648	2,274,251,398	550,457,954	2,543,624,819	2,939,756,078	1,532,751,357	13,956,723,711	969,065,665	210,796,161	735,297,559	250,447,203	966,950,891	421,081,154	18,079,294,514